

## 2021 SOLAR CAR CHALLENGE BUDGET

*Projected costs for approximately 40 solar car teams, staff & judges for the 2021 Solar Car Challenge*

<b>Race Publications</b>		<b>3,900</b>
2000 Race Booklets	3,500	
Rule Books	400	
<b>Workshops, Displays &amp; Judges' Training Sessions</b>		<b>14,000</b>
Solar Car STEM Workshops	8,000	
January	3,500	
April Green Expo	1,500	
July	1,000	
September	2,000	
Judges' Training Session	1,000	
Middle School Initiative	5,000	
<b>Online Education Services</b>		<b>5,200</b>
Implementation of New Technology	1,200	
Online Program Development	2,200	
Software Fees	2,000	
<b>Curriculum Materials &amp; Mailings</b>		<b>1,800</b>
New curriculum development	1,500	
Mailing	300	
<b>Intern Expense</b>		<b>29,000</b>
Stipend	14,000	
Food & Lodging	15,000	
<b>Event Costs</b>		<b>76,150</b>
Event Recognition & Display		
WSC Arch and Sound System	3,500	
Banners	1,000	
Race Decals	600	
Identification	850	
Banquets		
Opening [200 people]	8,000	
Awards Banquet	8,000	
Food		
Staff & judges [10 days]	6,800	
Team Meals	9,000	
Water & Sports Drinks	3,400	
Ice	500	
Lodging		
Judges & Staff [10 days]	12,000	
Team Recognition		
Trophies	1,500	
Plaques	600	
Special Staff		
Security – Texas Motor Speedway	1,750	
Security – On-the-Road	1,750	
EMT Supplies	500	
Photographer	1,200	
Clothing		
Tee Shirts [400]	3,800	
Transportation		
Vehicles	3,000	
Gasoline	1,000	
Other Supplies	1,000	
Insurance	6,400	

<b>Administrative Costs</b>		7,000
Office expense/staff	3,600	
Event promotion	2,200	
Special Events/Conventions	1,200	
<b>Summer Camps</b>		7,000
<b>Contingency Fund</b>		5,000
<b>TOTAL EXPENSES</b>		<b>149,050</b>