

# 2011 SOLAR CAR CHALLENGE BUDGET

*Projected costs for approximately 15 solar car team, staff & judges for the 2011 Solar Car Challenge*

<b>Race Publications</b>		2,900
1500 Race Booklets	2,500	
Rule Books	400	
<b>Pre-Race Workshop &amp; Judges' Training Sessions</b>		4,700
Pre-Race Workshop	4,000	
October, 2010		
January, 2011	4,000	
Judges' Training Session	700	
<b>Curriculum Materials</b>		1,000
Curriculum Package including DVDs		
<b>Intern Expense</b>		12,675
Stipend	7,500	
<i>Fifteen Interns at \$500 each</i>		
<i>Hosted by Lightner Sams Foundation</i>		
Lodging	5,175	
<i>Hosted by Lightner Sams Foundation</i>		
<b>Event Costs</b>		32,050
Event Recognition & Display		
WSC Arch and Sound System at Speedway	3,000	
Banners	1,000	
Race Decals	600	
Banquets		
Opening [200 people]	5,000	
Awards Banquet	5,000	
Food		
Staff & judges	3,000	
Monday night Teams	2,000	
Tuesday night Teams	2,000	
Wednesday night Teams	2,000	
Water & Sports Drinks	3,000	
Ice	500	
Team Recognition		
Trophies	750	
Plaques	600	
Special Staff		
Security Police Escorts		
EMT Supplies		
Photographer		
Clothing		
Tee Shirts [400]	2,400	
Other Supplies	1,000	
Insurance	1,000	
<b>TOTAL EXPENSES</b>		<b>54,125</b>